

All Vermont Acute Care Community Hospitals

Table 4 - Budget and Financial Information - Actual 2018

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$158,812,614	\$81,780,823	\$83,705,782	(\$1,924,959)	\$893,285
Central Vermont Medical Center	\$389,142,484	\$208,165,473	\$216,033,931	(\$7,868,458)	\$1,889,145
Copley Hospital	\$107,028,308	\$67,461,224	\$69,683,657	(\$2,222,433)	(\$1,652,330)
Gifford Medical Center	\$107,638,514	\$49,952,116	\$55,321,562	(\$5,369,446)	(\$3,213,655)
Grace Cottage Hospital	\$28,394,054	\$19,391,469	\$19,947,999	(\$556,530)	\$761,270
Mount Ascutney Hospital	\$97,368,608	\$54,503,546	\$53,451,291	\$1,052,255	\$2,986,749
North Country Hospital	\$181,428,090	\$81,484,221	\$83,367,796	(\$1,883,575)	\$1,000,144
Northeastern VT Regional Hospital	\$161,098,014	\$82,854,602	\$81,424,338	\$1,430,264	\$1,885,564
Northwestern Medical Center	\$197,719,112	\$109,845,684	\$113,575,304	(\$3,729,620)	\$618,694
Porter Medical Center	\$167,523,162	\$82,725,529	\$81,233,322	\$1,492,207	\$5,261,453
Rutland Regional Medical Center	\$548,537,244	\$269,417,319	\$268,120,067	\$1,297,252	\$11,889,633
Southwestern Vermont Medical Center	\$343,147,360	\$166,174,394	\$158,556,275	\$7,618,119	\$9,702,573
Springfield Hospital	\$125,832,116	\$54,863,951	\$61,860,030	(\$6,996,078)	(\$6,628,574)
The University of Vermont Medical Center	\$2,703,898,960	\$1,363,516,759	\$1,317,389,315	\$46,127,444	\$71,281,801
SYSTEM	\$5,317,568,640	\$2,692,137,110	\$2,663,670,669	\$28,466,441	\$96,675,752

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,691	3.6	13,615	238,312	0	441	93	47
Central Vermont Medical Center	3,949	4.6	24,329	226,404	0	1,239	337	90
Copley Hospital	1,802	2.6	13,112	24,417	0	348	58	15
Gifford Medical Center	1,175	3.3	6,958	29,265	0	300	82	23
Grace Cottage Hospital	138	2.8	3,120	18,865	0	138	32	8
Mount Ascutney Hospital	394	3.8	4,764	41,965	0	311	84	20
North Country Hospital	1,800	2.7	15,723	88,202	0	448	102	30
Northeastern VT Regional Hospital	1,425	3.2	14,783	68,779	0	438	0	33
Northwestern Medical Center	2,441	3.2	24,536	127,675	0	636	207	37
Porter Medical Center	1,433	3.3	12,588	103,631	0	425	103	33
Rutland Regional Medical Center	7,152	4.5	33,321	0	408,728	1,294	270	69
Southwestern Vermont Medical Center	3,419	3.4	23,517	133,586	0	767	0	94
Springfield Hospital	1,755	5.2	11,262	0	0	332	78	20
The University of Vermont Medical Center	19,763	5.7	59,820	737,642	1,320,214	6,217	1,355	613
SYSTEM	48,337	4.6	261,448	1,838,743	1,728,942	13,334	2,801	1,132

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Table 5 - Budget and Financial Information - Actual 2019

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$182,085,238	\$87,765,845	\$87,095,267	\$670,579	\$1,452,929
Central Vermont Medical Center	\$418,151,359	\$223,738,002	\$228,415,989	(\$4,677,987)	(\$8,842,539)
Copley Hospital	\$113,757,897	\$68,138,092	\$70,299,334	(\$2,161,242)	(\$1,765,506)
Gifford Medical Center	\$109,174,581	\$51,525,194	\$51,938,902	(\$413,707)	\$2,643,771
Grace Cottage Hospital	\$29,704,502	\$19,441,546	\$20,743,344	(\$1,301,798)	(\$69,318)
Mount Ascutney Hospital	\$103,318,495	\$54,523,816	\$54,566,701	(\$42,885)	(\$2,088,966)
North Country Hospital	\$191,002,248	\$87,674,697	\$85,997,751	\$1,676,946	\$2,617,150
Northeastern VT Regional Hospital	\$177,779,611	\$88,816,877	\$87,189,684	\$1,627,193	\$1,589,626
Northwestern Medical Center	\$210,917,710	\$110,824,117	\$119,729,265	(\$8,905,148)	(\$8,493,365)
Porter Medical Center	\$168,352,774	\$91,354,445	\$86,649,174	\$4,705,271	\$5,403,292
Rutland Regional Medical Center	\$567,030,638	\$275,975,449	\$274,016,566	\$1,958,883	\$6,741,141
Southwestern Vermont Medical Center	\$361,468,556	\$171,361,145	\$165,778,101	\$5,583,044	\$5,996,356
Springfield Hospital	\$110,212,736	\$49,059,327	\$58,081,280	(\$9,021,953)	(\$16,279,821)
The University of Vermont Medical Center	\$2,877,767,129	\$1,436,350,203	\$1,404,942,642	\$31,407,561	\$65,803,757
SYSTEM	\$5,620,723,474	\$2,816,548,756	\$2,795,444,000	\$21,104,756	\$54,708,506

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,780	3.1	13,701	257,686	0	462	114	49
Central Vermont Medical Center	3,891	5.1	25,822	219,101	0	1,240	325	91
Copley Hospital	1,707	2.5	12,865	23,641	0	345	60	15
Gifford Medical Center	1,198	3.0	6,723	27,753	0	291	83	23
Grace Cottage Hospital	123	2.9	2,965	19,068	0	141	33	8
Mount Ascutney Hospital	422	3.7	4,975	45,151	0	317	88	20
North Country Hospital	1,769	2.8	15,896	74,212	0	442	101	32
Northeastern VT Regional Hospital	1,506	3.7	15,336	66,778	0	439	0	31
Northwestern Medical Center	2,348	3.3	25,681	108,834	0	672	218	38
Porter Medical Center	1,575	3.2	12,681	0	0	428	99	39
Rutland Regional Medical Center	6,905	4.7	37,401	0	395,010	1,295	293	70
Southwestern Vermont Medical Center	3,401	3.4	24,239	144,803	0	781	0	95
Springfield Hospital	0	0.0	0	0	0	319	104	17
The University of Vermont Medical Center	20,539	5.8	60,584	749,847	1,277,507	6,442	1,421	606
SYSTEM	47,164	4.7	258,869	1,736,874	1,672,517	13,614	2,939	1,135

All Vermont Acute Care Community Hospitals

Table 6 - Budget and Financial Information - Budget 2020

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$188,074,028	\$91,855,725	\$91,380,159	\$475,566	\$1,240,566
Central Vermont Medical Center	\$430,983,508	\$234,243,239	\$234,056,135	\$187,103	\$4,159,649
Copley Hospital	\$124,871,420	\$73,472,043	\$72,467,424	\$1,004,619	\$1,321,819
Gifford Medical Center	\$113,821,436	\$53,203,802	\$51,663,036	\$1,540,766	\$2,390,224
Grace Cottage Hospital	\$31,015,070	\$20,902,981	\$22,166,811	(\$1,263,830)	(\$521,206)
Mount Ascutney Hospital	\$105,068,060	\$57,057,036	\$57,057,036	(\$0)	\$792,000
North Country Hospital	\$199,661,481	\$90,100,422	\$88,628,481	\$1,471,941	\$2,823,090
Northeastern VT Regional Hospital	\$182,848,500	\$91,922,244	\$90,308,894	\$1,613,350	\$1,613,350
Northwestern Medical Center	\$223,749,944	\$122,139,925	\$122,388,212	(\$248,287)	\$1,458,031
Porter Medical Center	\$169,510,951	\$93,867,865	\$90,277,341	\$3,590,524	\$4,117,247
Rutland Regional Medical Center	\$584,898,226	\$286,193,703	\$279,494,600	\$6,699,103	\$13,244,156
Southwestern Vermont Medical Center	\$381,229,035	\$178,006,790	\$171,954,316	\$6,052,474	\$6,652,474
Springfield Hospital	\$106,879,864	\$50,432,863	\$51,418,019	(\$985,156)	(\$985,156)
The University of Vermont Medical Center	\$2,965,263,597	\$1,491,837,614	\$1,445,462,587	\$46,375,027	\$64,593,352
SYSTEM	\$5,807,875,120	\$2,935,236,252	\$2,868,723,052	\$66,513,200	\$102,899,596

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,797	2.6	13,770	258,629	0	492	99	57
Central Vermont Medical Center	3,851	5.2	24,272	239,747	0	1,229	342	90
Copley Hospital	1,824	2.4	12,742	20,398	0	363	0	15
Gifford Medical Center	1,186	3.1	6,500	27,580	0	280	78	22
Grace Cottage Hospital	123	2.8	2,649	20,977	0	146	34	7
Mount Ascutney Hospital	382	3.5	4,512	48,958	0	330	107	22
North Country Hospital	1,426	3.7	16,382	79,236	0	452	98	32
Northeastern VT Regional Hospital	1,495	3.3	15,900	78,100	0	463	0	33
Northwestern Medical Center	2,374	3.0	24,000	136,284	0	676	0	42
Porter Medical Center	1,488	3.2	12,034	105,222	0	447	106	43
Rutland Regional Medical Center	6,887	4.6	31,134	0	397,971	1,335	311	72
Southwestern Vermont Medical Center	3,425	3.5	24,100	166,104	0	783	152	104
Springfield Hospital	1,437	4.4	14,700	12,585	0	297	96	0
The University of Vermont Medical Center	20,032	5.7	59,555	771,807	1,358,363	6,661	1,522	629
SYSTEM	47,727	4.6	262,250	1,965,627	1,756,334	13,955	2,944	1,169