

All Vermont Acute Care Community Hospitals

Table 14 - Hospital Capital Investments - Capital Plans through 2023

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2019	Budget 2020	Plan 2021	Plan 2022	Plan 2023
Brattleboro Memorial Hospital	\$3,676,392	\$1,387,833	\$2,669,349	\$1,071,222	\$1,593,753
Central Vermont Medical Center	\$7,212,953	\$11,002,488	\$6,000,000	\$6,000,000	\$6,000,000
Copley Hospital	\$1,473,181	\$3,071,776	\$11,019,775	\$2,624,936	\$12,677,100
Gifford Medical Center	\$1,875,116	\$4,409,328	\$5,220,635	\$3,606,992	\$5,009,840
Grace Cottage Hospital	\$268,983	\$1,201,105	\$782,330	\$207,420	\$75,000
Mt. Ascutney Hospital & Health Ctr	\$3,112,182	\$4,486,000	\$1,063,000	\$1,063,000	\$0
North Country Hospital	\$4,848,242	\$5,833,993	\$0	\$0	\$0
Northeastern VT Regional Hospital	\$2,529,044	\$4,981,700	\$2,278,900	\$2,018,250	\$2,781,710
Northwestern Medical Center	\$5,872,515	\$10,676,103	\$0	\$0	\$0
Porter Medical Center	\$2,210,757	\$3,521,689	\$3,507,848	\$265,647	-\$8,414,662
Rutland Regional Medical Center	\$9,623,878	\$9,303,448	\$14,812,055	\$6,568,532	\$4,956,233
Southwestern VT Medical Center	\$4,257,527	\$6,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Springfield Hospital	\$1,388,218	\$981,000	\$0	\$0	\$0
The University of Vermont Medical Center	\$39,300,973	\$31,758,800	\$31,123,718	\$6,819,469	-\$461,793
SYSTEM	\$87,649,961	\$98,615,263	\$85,477,610	\$37,245,468	\$31,217,181
MEDIAN	\$3,394,287	\$4,733,850	\$3,088,599	\$1,544,736	\$834,377

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2020	Plan 2021	Plan 2022	Plan 2023
Brattleboro Memorial Hospital	Modernization Project	\$22,500,000			
Central Vermont Medical Center	Linear Accelerator		\$3,000,000		
	Facilities Strategy		\$19,000,000	\$40,000,000	\$20,000,000
	IP Psych		\$21,000,000		
	Woodridge Update	\$7,100,000	\$1,500,000		
		\$7,100,000	\$44,500,000	\$40,000,000	\$20,000,000
Grace Cottage Hospital	Physician/Provider Office			\$5,000,000	
Northeastern VT Regional Hospital	Emergency Dept Renovations				\$6,000,000
	MRI - Equipment	\$1,100,000			
		\$1,100,000			\$6,000,000
Northwestern Medical Center	Emergency Department Renovation	\$3,962,701	\$3,251,754		
Porter Medical Center	Phase 1- Lab, ED, MOB, Some Med Surg			\$5,822,024	\$18,794,600

		Possible Certificate of Need (CON) Projects			
Hospital	Project	Budget 2020	Plan 2021	Plan 2022	Plan 2023
Rutland Regional Medical Center	MRI Replacement	\$3,059,885			
	Laboratory Renovations & Automation		\$2,634,357		
	Psychiatric Unit Renovations	\$4,067,353			
		\$7,127,238	\$2,634,357		
Southwestern VT Medical Center	Modernize Emergency Department and Hospital Front Entrance		\$23,000,000		
	Family Medicine Residency Program	\$500,000			
	Renovate, Modernize and Enhance the Regional Cancer Center			\$8,100,000	
		\$500,000	\$23,000,000	\$8,100,000	
The University of Vermont Medical Center	Essex Primary Care	\$8,659,000			
	EPIC Network	\$37,644,756	\$5,191,018		
	NICU McClure 6 Renovations	\$250,000	\$12,403,313	\$3,695,676	
	Replace Rutland Renal Dialysis Site	\$500,000	\$3,080,016	\$10,740,047	
	Replace Berlin Renal Dialysis Site	\$500,000	\$2,097,560	\$5,762,680	
	Colchester APC/FP Replacement			\$2,415,216	\$7,245,648
	Burlington APC/Phlebotomy/Women Rad Repl			\$937,500	\$2,812,500
	194 Tilley Drive Dermatology		\$2,123,750	\$2,123,750	
	194 Tilley Drive Ophthalmology		\$2,573,750	\$2,573,750	
	ED Renovations	\$1,583,411	\$9,500,469	\$4,750,234	
	ECH/AHMC EPIC		\$15,800,000		
	HH&H Epic			\$4,000,000	
	Baird 5 Children's NICU Renovations			\$4,465,860	
	CT Scanner ED Room 3			\$1,500,000	
	FA Inpatient Replacement			\$15,000,000	\$30,000,000
	FA Outpatient Surgery Replacement			\$6,000,000	\$12,000,000
	FA Radiology Replacement			\$1,050,000	\$2,100,000
	FA Walk-In Replacement			\$2,250,000	\$4,500,000
	IR Allura Biplane			\$2,000,000	
	LINAC			\$4,000,000	\$2,000,000
Mammography room (3 rooms)			\$1,650,000	\$1,650,000	
Pharmacy Compounding & Home Service-75 Holly Court		\$3,000,000			
		\$52,137,167	\$58,269,876	\$71,414,713	\$60,308,148
SYSTEM		\$94,427,106	\$131,655,987	\$130,336,737	\$105,102,748
AVERAGE					