

March 7, 2018

Ms. Donna Jerry
State of Vermont
Green Mountain Care Board
89 Main Street
Montpelier, VT 05620

Re: RRMC Window Replacement CoN Jurisdiction Determination

Dear Ms. Jerry:

Rutland Regional Medical Center is planning to start a multi-year window replacement project, which in total will replace 361 windows over the span of three years. We have phased the replacements as three stages with separate workplans and budgets. We have included each of the 3 phases in the four-year plan that was submitted as part of our 2018 Budget. The first phase includes replacement of 152 windows that are located in the 1957 building. We would like to start the 1957 building this summer (2018), it is estimated that it will take a year to complete. The second phase includes replacing 121 windows in the 1977 building. The 1977 phase would begin in 2019. The last part of the project is to replace 88 windows in the 1988 building which would begin in 2020.

I am writing to ask for a determination of jurisdiction under the CoN statute and regulations for this multi-year window replacement project. The windows no longer function properly and are energy inefficient. This is truly a maintenance/replacement project and not a renovation. All windows need to be replaced as none are newer than 1988.

The cost of the window project is as follows:

1957 Phase:

Replace 153 windows in the 1957 Building	\$ 650,653
Construction and Renovation Costs	\$ 648,426
Planning and Architect/Engineering fees	\$ <u>219,072</u>
Sub-Total 1957 Building	\$1,518,151

1977 Phase:

Replace 121 windows in the 1977 building	\$ 514,613
Construction and Renovation Costs	\$ 512,764
Planning and Architect/Engineering fees	\$ <u>105,305</u>
Sub-Total 1977 Building	\$1,132,682

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1988 Phase:

Replace 88 windows in the 1988 building	\$ 374,264
Construction and Renovation Costs	\$ 372,836
Planning and Architect/Engineering fees	\$ <u>76,669</u>
Sub-Total 1988 Building	\$ 823,769

Total for Whole Building **\$3,474,602**

Thank you for your consideration. Please do not hesitate to ask if questions.

Sincerely,



Thomas W. Huebner
President and CEO

TWH/jsb