

## All Vermont Acute Care Community Hospitals

**Table 4 - Budget and Financial Information - Actual 2015**

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$153,068,995	\$78,669,021	\$76,473,143	\$2,195,878	\$3,216,333
Central Vermont Medical Center	\$332,365,981	\$186,201,600	\$180,875,428	\$5,326,172	\$6,532,275
Copley Hospital	\$109,268,829	\$64,873,517	\$60,870,560	\$4,002,957	\$4,652,272
Gifford Medical Center	\$110,199,633	\$56,933,619	\$55,368,184	\$1,565,435	\$4,757,558
Grace Cottage Hospital	\$22,650,537	\$16,958,824	\$18,614,414	(\$1,655,590)	(\$711,834)
Mount Ascutney Hospital	\$83,434,613	\$47,924,232	\$49,097,805	(\$1,173,573)	(\$1,476,576)
North Country Hospital	\$166,223,234	\$80,478,650	\$77,634,509	\$2,844,141	\$1,459,270
Northeastern VT Regional Hospital	\$131,890,992	\$66,841,136	\$65,373,391	\$1,467,745	\$368,258
Northwestern Medical Center	\$189,773,212	\$103,563,933	\$93,499,518	\$10,064,415	\$8,198,715
Porter Medical Center	\$141,734,183	\$73,268,921	\$75,017,499	(\$1,748,578)	\$1,861,533
Rutland Regional Medical Center	\$493,394,512	\$237,604,575	\$233,196,542	\$4,408,033	\$3,915,656
Southwestern Vermont Medical Center	\$295,170,198	\$145,512,579	\$140,305,386	\$5,207,193	\$5,202,006
Springfield Hospital	\$119,561,775	\$57,893,638	\$55,629,486	\$2,264,152	(\$435,797)
The University of Vermont Medical Center	\$2,475,195,109	\$1,202,927,157	\$1,127,327,647	\$75,599,510	\$51,918,007
<b>SYSTEM</b>	<b>\$4,823,931,803</b>	<b>\$2,419,651,402</b>	<b>\$2,309,283,512</b>	<b>\$110,367,890</b>	<b>\$89,457,676</b>

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,569	3.3	13,557	244,105	0	412	102	44
Central Vermont Medical Center	3,877	4.7	24,784	192,997	0	1,135	403	81
Copley Hospital	1,724	2.7	12,035	27,011	0	341	65	15
Gifford Medical Center	1,318	3.8	7,780	24,065	0	363	111	19
Grace Cottage Hospital	130	3.1	2,736	17,948	0	131	31	9
Mount Ascutney Hospital	398	3.3	4,024	51,997	0	307	81	22
North Country Hospital	1,420	3.2	16,605	86,549	0	426	73	30
Northeastern VT Regional Hospital	1,233	3.3	14,051	66,909	0	394	0	25
Northwestern Medical Center	2,468	3.1	25,937	71,570	6,300	544	130	28
Porter Medical Center	1,536	3.2	15,374	99,287	0	424	94	34
Rutland Regional Medical Center	5,941	4.6	34,067	0	357,686	1,166	245	88
Southwestern Vermont Medical Center	3,411	3.8	24,070	133,068	0	748	0	70
Springfield Hospital	1,994	4.3	15,142	0	2,545	298	85	19
The University of Vermont Medical Center	18,395	5.7	60,162	2,605,666	1,246,412	5,803	1,322	520
<b>SYSTEM</b>	<b>45,414</b>	<b>4.6</b>	<b>270,324</b>	<b>3,621,172</b>	<b>1,612,943</b>	<b>12,491</b>	<b>2,742</b>	<b>1,006</b>

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

**All Vermont Acute Care Community Hospitals**

**Table 5 - Budget and Financial Information - Actual 2016**

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$148,991,981	\$75,599,996	\$76,037,368	(\$437,372)	\$1,795,377
Central Vermont Medical Center	\$376,366,499	\$204,019,827	\$201,969,871	\$2,049,956	\$3,812,713
Copley Hospital	\$109,806,787	\$64,227,463	\$64,312,384	(\$84,921)	\$177,715
Gifford Medical Center	\$115,924,550	\$57,021,961	\$54,812,282	\$2,209,679	\$4,644,791
Grace Cottage Hospital	\$25,833,339	\$18,112,778	\$19,560,402	(\$1,447,624)	(\$395,042)
Mount Ascutney Hospital	\$87,851,066	\$49,718,798	\$49,577,507	\$141,292	\$1,302,564
North Country Hospital	\$178,370,005	\$83,966,536	\$83,824,785	\$141,751	\$2,170,151
Northeastern VT Regional Hospital	\$146,066,754	\$73,314,266	\$71,826,326	\$1,487,940	\$2,394,355
Northwestern Medical Center	\$183,899,105	\$105,974,848	\$102,319,706	\$3,655,142	\$6,731,753
Porter Medical Center	\$155,530,473	\$77,028,180	\$75,577,275	\$1,450,905	\$4,721,040
Rutland Regional Medical Center	\$528,854,315	\$254,421,235	\$243,642,860	\$10,778,375	\$22,159,169
Southwestern Vermont Medical Center	\$315,410,037	\$154,653,557	\$149,354,747	\$5,298,810	\$5,917,728
Springfield Hospital	\$119,749,195	\$55,368,896	\$55,187,774	\$181,122	\$380,184
The University of Vermont Medical Center	\$2,529,488,342	\$1,245,852,354	\$1,171,802,207	\$74,050,147	\$85,112,444
<b>SYSTEM</b>	<b>\$5,022,142,447</b>	<b>\$2,519,280,695</b>	<b>\$2,419,805,495</b>	<b>\$99,475,201</b>	<b>\$140,924,941</b>

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,611	3.3	13,399	242,651	0	420	100	43
Central Vermont Medical Center	4,220	4.5	25,254	216,786	0	1,216	419	83
Copley Hospital	1,738	2.6	16,120	28,779	0	342	59	16
Gifford Medical Center	1,303	3.8	7,855	34,992	0	321	93	26
Grace Cottage Hospital	131	2.7	2,892	19,397	0	136	30	10
Mount Ascutney Hospital	358	3.7	4,754	49,207	0	308	83	21
North Country Hospital	1,394	3.2	15,987	97,769	0	444	85	29
Northeastern VT Regional Hospital	1,367	3.2	14,358	71,707	0	403	0	30
Northwestern Medical Center	2,581	2.9	27,245	93,823	0	592	173	32
Porter Medical Center	1,454	3.4	15,018	102,068	0	393	90	35
Rutland Regional Medical Center	6,495	4.7	33,831	0	396,746	1,243	292	68
Southwestern Vermont Medical Center	3,387	3.3	23,744	146,942	0	749	0	83
Springfield Hospital	1,894	4.3	15,224	0	1,958	301	86	15
The University of Vermont Medical Center	19,299	5.5	61,179	2,663,050	1,228,492	5,909	1,337	545
<b>SYSTEM</b>	<b>47,232</b>	<b>4.5</b>	<b>276,860</b>	<b>3,767,171</b>	<b>1,627,196</b>	<b>12,777</b>	<b>2,847</b>	<b>1,036</b>

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

## All Vermont Acute Care Community Hospitals

**Table 6 - Budget and Financial Information - Budget 2017**

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$157,473,555	\$80,281,708	\$80,123,835	\$157,873	\$740,475
Central Vermont Medical Center	\$369,484,662	\$203,194,981	\$199,521,392	\$3,673,589	\$5,546,483
Copley Hospital	\$106,537,564	\$66,298,023	\$65,966,541	\$331,482	\$2,934,482
Gifford Medical Center	\$121,780,035	\$59,240,671	\$58,086,178	\$1,154,493	\$2,004,493
Grace Cottage Hospital	\$28,407,778	\$20,391,880	\$20,591,302	(\$199,422)	\$544,112
Mount Ascutney Hospital	\$91,421,269	\$50,611,859	\$51,856,343	(\$1,244,484)	\$599,790
North Country Hospital	\$184,601,880	\$86,413,683	\$85,332,744	\$1,080,939	\$1,534,660
Northeastern VT Regional Hospital	\$152,171,500	\$72,924,500	\$71,509,500	\$1,415,000	\$1,415,000
Northwestern Medical Center	\$189,175,618	\$107,803,774	\$104,464,400	\$3,339,374	\$3,738,894
Porter Medical Center	\$160,650,501	\$78,081,584	\$77,326,904	\$754,680	\$3,801,954
Rutland Regional Medical Center	\$500,916,338	\$254,433,179	\$248,328,292	\$6,104,887	\$13,241,800
Southwestern Vermont Medical Center	\$324,105,700	\$155,173,809	\$150,544,820	\$4,628,989	\$5,233,989
Springfield Hospital	\$123,894,113	\$60,909,941	\$59,158,280	\$1,751,661	\$2,501,661
The University of Vermont Medical Center	\$2,505,711,841	\$1,264,938,225	\$1,217,011,600	\$47,926,625	\$63,183,936
<b>SYSTEM</b>	<b>\$5,016,332,354</b>	<b>\$2,560,697,817</b>	<b>\$2,489,822,131</b>	<b>\$70,875,686</b>	<b>\$107,021,729</b>

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,575	3.1	13,164	254,193	0	438	114	50
Central Vermont Medical Center	4,131	4.6	24,388	244,829	0	1,257	418	85
Copley Hospital	1,755	2.7	13,759	27,967	0	355	60	16
Gifford Medical Center	1,362	4.5	7,500	37,475	0	306	88	25
Grace Cottage Hospital	142	2.9	3,006	22,477	0	140	30	10
Mount Ascutney Hospital	360	3.4	4,808	51,645	0	309	75	20
North Country Hospital	1,417	3.2	16,837	102,489	0	467	78	32
Northeastern VT Regional Hospital	1,329	3.2	14,330	73,981	0	415	100	31
Northwestern Medical Center	2,630	3.1	27,358	87,329	0	633	0	37
Porter Medical Center	1,543	3.2	15,196	97,862	0	417	94	36
Rutland Regional Medical Center	6,272	4.8	31,558	0	387,801	1,284	304	71
Southwestern Vermont Medical Center	3,341	3.3	22,584	160,062	0	757	150	87
Springfield Hospital	1,930	4.3	15,110	22,020	1,786	304	101	21
The University of Vermont Medical Center	18,644	5.4	60,162	2,698,178	1,241,022	5,993	1,336	567
<b>SYSTEM</b>	<b>46,431</b>	<b>4.5</b>	<b>269,760</b>	<b>3,880,507</b>	<b>1,630,609</b>	<b>13,074</b>	<b>2,947</b>	<b>1,087</b>

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs