

**Vermont Hospitals
Annual Rate Increase
FY 2014-2018**

	2014		2015		2016		2017		2018	
	Submitted	Approved	Submitted	Approved	Submitted	Approved	Submitted	Approved	Submitted	Approved
Brattleboro Memorial Hospital	6.2%	5.8%	2.7%	2.7%	-1.2%	-1.4%	3.5%	3.5%	8.9%	5.7%
Central Vermont Medical Center	7.9%	6.9%	5.9%	5.9%	4.7%	4.7%	3.0%	2.5%	0.7%	0.7%
Copley Hospital	6.0%	6.0%	0.0%	0.0%	-3.0%	-4.0%	0.0%	-3.7%	0.0%	-3.4%
Gifford Medical Center	7.6%	7.6%	5.6%	5.6%	5.8%	5.8%	3.9%	3.9%	4.0%	4.0%
Grace Cottage Hospital	6.0%	6.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Mt. Ascutney Hospital & Health Ctr	5.0%	5.0%	3.2%	3.2%	5.7%	5.7%	4.9%	4.9%	4.9%	4.9%
North Country Hospital	8.0%	8.0%	8.3%	8.3%	4.8%	4.8%	3.5%	3.5%	5.0%	5.0%
Northeastern VT Regional Hospital	5.8%	5.6%	5.0%	5.0%	5.2%	5.2%	3.8%	3.8%	4.3%	3.2%
Northwestern Medical Center	4.6%	3.9%	6.4%	6.4%	-8.0%	-8.0%	2.9%	0.0%	6.0%	3.5%
Porter Medical Center	6.0%	6.0%	5.0%	5.0%	5.3%	5.3%	3.7%	3.7%	3.0%	3.0%
Rutland Regional Medical Center	4.8%	4.8%	8.4%	8.4%	3.7%	3.7%	-5.1%	-5.1%	4.9%	4.9%
Southwestern VT Medical Center	9.0%	7.2%	4.5%	4.5%	3.8%	3.8%	3.9%	3.4%	2.9%	2.9%
Springfield Hospital	6.0%	4.6%	5.5%	5.5%	2.8%	2.8%	0.0%	0.0%	6.5%	6.5%
The University of Vermont Medical Center	4.5%	4.4%	0.0%	0.0%	6.0%	6.0%	3.0%	2.5%	0.7%	0.7%
Weighted Average All Hospitals	5.5%	5.2%	6.8%	6.8%	4.4%	4.4%	2.2%	1.7%	2.4%	2.1%

UVMCMC reported an overall 0% rate increase in fiscal years 2015, 2016, 2017 and 2018. CVMC reported an overall 0% rate increase in FY 2017 and .2% in FY 2018. Porter's overall approved rate for FY 2017 is 3.7% and negotiated commercial rate for FY 2017 is 5.3%, in FY 2018 they submitted 0% overall rate increase and 3.0% negotiated commercial rate. The weighted average has been estimated to reflect the UVMCMC, CVMC and Porter negotiated commercial rates in fiscal years 2015, 2016, 2017 and 2018.

**Vermont Hospitals
Net Patient Revenue change
FY2018 Budgets**

	Net Patient Revenue change					Net Patient Revenue change- adjusted to reflect real growth	
	2017	2018	2018	2017 to 2018		2018	2017 to 2018
	Approved	Submitted	Approved	\$ Change	% Change	**Approved & adjusted for Physician Transfers	% Change
Brattleboro Memorial Hospital	\$76,408,611	\$80,202,627	\$78,879,432	\$2,470,821	3.23%	\$77,703,332	1.69%
Central Vermont Medical Center	\$191,831,143	\$198,726,498	\$198,695,454	\$6,864,311	3.58%	\$198,327,393	3.39%
Copley Hospital	\$64,819,405	\$69,663,508	\$68,024,531	\$3,205,126	4.94%	\$68,455,745	5.61%
Gifford Medical Center	\$57,762,429	\$59,497,391	\$59,514,010	\$1,751,581	3.03%	\$59,514,010	3.03%
Grace Cottage Hospital	\$19,205,503	\$18,649,074	\$18,649,074	-\$556,429	-2.90%	\$18,649,074	-2.90%
Mt. Ascutney Hospital & Health Ctr	\$47,744,700	\$48,395,281	\$48,682,309	\$937,609	1.96%	\$48,682,309	1.96%
North Country Hospital	\$81,189,662	\$79,670,761	\$79,074,579	-\$2,115,083	-2.61%	\$79,074,579	-2.61%
Northeastern VT Regional Hospital*	\$77,069,500	\$79,385,200	\$78,818,099	\$1,748,599	2.27%	\$78,818,099	2.27%
Northwestern Medical Center	\$101,935,936	\$105,776,757	\$104,401,050	\$2,465,114	2.42%	\$104,026,050	2.05%
Porter Medical Center	\$76,094,922	\$78,682,778	\$79,146,442	\$3,051,520	4.01%	\$79,146,442	4.01%
Rutland Regional Medical Center	\$243,415,448	\$251,547,278	\$250,963,330	\$7,547,882	3.10%	\$250,756,174	3.02%
Southwestern VT Medical Center	\$152,362,260	\$159,497,504	\$159,497,504	\$7,135,244	4.68%	\$159,497,504	4.68%
Springfield Hospital	\$59,147,241	\$59,375,198	\$59,375,198	\$227,957	0.39%	\$59,375,198	0.39%
The University of Vermont Medical Center	\$1,172,785,845	\$1,213,835,692	\$1,212,580,571	\$39,794,726	3.39%	\$1,212,580,571	3.39%
Total Net Patient Revenue	\$2,421,772,605	\$2,502,905,547	\$2,496,301,583	\$74,528,979	3.08%	\$2,494,606,480	3.01%

*Note: Northeastern VT Regional Hospital -- Rebased Approved Budget 2017 (from \$71,339,400 to \$77,069,500)

"Real growth" was calculated by adjusting for physician transfers, which 5 hospitals experienced as follows: BMH \$1,176,100, CVMC \$368,061, Copely -\$431,214, NMC \$375,000, RRMCC \$207,156.