

Schedule A. Provide **GROSS** revenues related to **PRICE** changes for the major business lines.

EDIT

Program or Business line	Gross Revenue Rate/Price Per Cent Request	2016 - 2017 Change Due to Price	Commercial Payer	Self Pay/Other	Medicaid VT	Medicaid Non - VT	Medicare	Other	2015 - 2106 Change
Hospital Inpatient	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital Outpatient	0.0%	\$ -							\$ -
Outpatient Physician	0.0%	\$ -							\$ -
Chronic/SNF	3.2%	\$ 625,245		\$ 106,215	\$ 411,720		\$ 107,310		\$ -
Swing									\$ -
Other									\$ -
Other									\$ -
Other									\$ -
Other									\$ -
Other									\$ -
Summary price request		\$ 625,245	\$ -	\$ 106,215	\$ 411,720	\$ -	\$ 107,310	\$ -	\$ -

Schedule C. All other GROSS patient revenue changes NOT related to price changes.

Other Gross revenue changes	2016 - 2017 Change Due to Volume and Other	Commercial Payer	Self Pay/Other	Medicaid VT	Medicaid Non - VT	Medicare	Other	EDIT
Commercial Ask Negotiations								\$ -
Utilization	\$ 13,893,543	\$ 2,519,672	\$ (1,074,598)	\$ 6,062,723	\$ 139,198	\$ 6,246,548		\$ -
Physician Acquisition or reduction	\$ 5,923,095	\$ 2,845,392	\$ 281,962	\$ 1,007,912		\$ 1,787,829		\$ -
Other major program change								\$ -
Other changes *								\$ -
Other changes *								\$ -
Other changes *								\$ -
Other changes *								\$ -
Other changes *								\$ -
Other changes *								\$ -
Summary "all other" request	\$ 19,816,638	\$ 5,365,064	\$ (792,636)	\$ 7,070,635	\$ 139,198	\$ 8,034,377	\$ -	\$ -

Schedule B. Provide NET patient revenues related to PRICE changes for the major business lines.

Program or Business line			2016 - 2107 Change		Commercial Payer	Self Pay/Other	Medicaid VT	Medicaid Non - VT	Medicare	Other	
Hospital Inpatient											\$ -
Hospital Outpatient											\$ -
Outpatient Physician											\$ -
Chronic/SNF			106,215			106,215					\$ -
Swing											\$ -
Other											\$ -
Other											\$ -
Other											\$ -
Other											\$ -
Other											\$ -
Other											\$ -
Other											\$ -
Other											\$ -
Summary price request			\$ 106,215		\$ -	\$ 106,215	\$ -	\$ -	\$ -	\$ -	\$ -
NPR % of Gross Revenue			17.0%		#DIV/0!	100.0%	0.0%	#DIV/0!	0.0%	#DIV/0!	

Schedule D. All other NET patient revenue changes NOT related to price changes.

Other Net Patient revenue changes	2016 - 2017 Change Due to Volume and Other	Commercial Payer	Self Pay/Other	Medicaid VT	Medicaid Non - VT	Medicare	Other	EDIT
Commercial Ask Negotiations	1,650,311	1,650,311						\$ -
Utilization	11,817,916	1,334,779	(834,930)	\$ 2,954,451	\$ 39,976	\$ 8,323,640		\$ -
Physician Acquisition or reduction	2,804,070	1,350,550	42,294	\$ 490,314		\$ 920,912		\$ -
Other major program change								\$ -
Free care	1,419,000	1,419,000						\$ -
Bad debt	1,427,005	1,427,005						\$ -
Dispro share change	-	-						\$ -
Other NPR changes								\$ -
Other changes *								\$ -
Other changes *								\$ -
Other changes *								\$ -
Other changes *								\$ -
Summary "all other" request	\$ 19,118,302	\$ 7,181,645	\$ (792,636)	\$ 3,444,765	\$ 39,976	\$ 9,244,552	\$ -	\$ -
NPR % of Gross Revenue	96.5%	133.9%	100.0%	48.7%	28.7%	115.1%	#DIV/0!	#DIV/0!

NO INPUT REQUIRED IN THE SUMMARIES BELOW EXCEPT FOR ROWS 75 & 78.

					Commercial Payer	Self Pay/Other	Medicaid VT	Medicaid Non - VT	Medicare	Other	
Summary of Bud 16 to Bud 17 GROSS change (SCHED A and C)											
2017 Gross Patient Revenue Change due to PRICE	\$ 625,245				\$ -	\$ 106,215	\$ 411,720	\$ -	\$ 107,310	\$ -	\$ -
Chg 2016 - 2017 - Gross due to PRICE	\$ 625,245				\$ -	\$ 106,215	\$ 411,720	\$ -	\$ 107,310	\$ -	\$ -
2017 Gross Patient Revenue Change NOT due to price	\$ 19,816,638				\$ 5,365,064	\$ (792,636)	\$ 7,070,635	\$ 139,198	\$ 8,034,377	\$ -	\$ -
Chg 2016 - 2017 - Gross NOT due to PRICE	\$ 19,816,638				\$ 5,365,064	\$ (792,636)	\$ 7,070,635	\$ 139,198	\$ 8,034,377	\$ -	\$ -
Total 2016-2017 Change to Gross	\$ 20,441,883				\$ 5,365,064	\$ (686,421)	\$ 7,482,355	\$ 139,198	\$ 8,141,687	\$ -	\$ -
Summary of Bud 16 to Bud 17 NET change (SCHED B and D)											
2017 NET Patient Revenue Change due to PRICE	\$ 106,215				\$ -	\$ 106,215	\$ -	\$ -	\$ -	\$ -	\$ -
Chg 2016 - 2017 - NET due to PRICE	\$ 106,215				\$ -	\$ 106,215	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Net Patient Revenue Change NOT due to price	\$ 19,118,302				\$ 7,181,645	\$ (792,636)	\$ 3,444,765	\$ 39,976	\$ 9,244,552	\$ -	\$ -
Chg 2016 - 2017 - NET NOT due to price	\$ 19,118,302				\$ 7,181,645	\$ (792,636)	\$ 3,444,765	\$ 39,976	\$ 9,244,552	\$ -	\$ -
Total 2016-2017 Change to NET	\$ 19,224,517				\$ 7,181,645	\$ (686,421)	\$ 3,444,765	\$ 39,976	\$ 9,244,552	\$ -	\$ -

Summary of Budget 16 to Budget 17 TOTAL CHANGE				CENTRAL VERMONT MEDICAL CENTER							
	TOTAL			Commercial Payer	Self Pay/Other	Medicaid VT	Medicaid Non - VT	Medicare	Other	EDIT	
2016 Gross Patient Revenue	\$ 349,042,779			\$ 127,779,208	\$ 8,052,506	\$ 68,631,563	\$ 149,489	\$ 144,430,013		\$ -	
2017 Gross Patient Revenue	\$ 369,484,662		Please Input this row	\$ 133,144,272	\$ 7,366,085	\$ 76,113,918	\$ 288,687	\$ 152,571,700		\$ -	
Gross Change 16 to 17	\$ 20,441,883			\$ 5,365,064	\$ (686,421)	\$ 7,482,355	\$ 139,198	\$ 8,141,687	\$ -		
2016 Net Patient Revenue	\$ 173,996,286			\$ 74,755,675	\$ 7,952,506	\$ 28,369,158	\$ 44,006	\$ 59,761,440	\$ 3,113,501	\$ -	
2017 Net Patient Revenue	\$ 193,220,803		Please Input this row	\$ 81,937,320	\$ 7,266,085	\$ 31,813,923	\$ 83,982	\$ 69,005,992	\$ 3,113,501	\$ -	
Net Change 16 to 17	\$ 19,224,517			\$ 7,181,645	\$ (686,421)	\$ 3,444,765	\$ 39,976	\$ 9,244,552	\$ -		
EDIT TO GROSS (s/b zero)	\$ (0)			\$ (0)	\$ (0)	\$ 0	\$ -	\$ (0)	\$ -		
EDIT TO NET (s/b zero)	\$ (0)			\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -		

