

## Hospital

### History of Orders/Letters

**FY 2017 Budget Order: Approved as Submitted.**

**Budget to Actual Performance: No further review was necessary.**

Net Patient Revenue (NPR) % Change	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Prior Approved to Submitted							
Approved to Approved							
Approved Budget to Actual Performance							

### NPR % Change Caps per GMCB Guidance (Bud to Bud)

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
NPR	3.8%	3.0%	3.0%	3.0%	3.0%	3.0%
Health Care Reform Investments	healthcare reform exemptions considered	1.0%	0.8%	0.6%	0.4%	0.4%

Note: Guidance for FY18 was for "new" Health Care Reform Investments

Rate/Price Requests	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Submitted							
Approved							

Every 1.0% increase in rate is approximately \$?.? million in NPR.

The ?.?% rate request is approximately \$?.? million in NPR.

Hospital	Approved Budgets						Projections	Submission
Select Measures	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY 2017P	FY2018
Adjusted Admissions								
FTEs per 100 Adj Discharges								
FTEs Per Adjusted Occupied Bed								
Bad Debt (Gross Revenue)								
Bad Debt %								
Free Care (Gross Revenue)								
Free Care %								
Operating Margin %								
Total Margin %								
Days Cash on Hand								