

**Green Mountain Care Board**  
89 Main Street  
Montpelier, VT 05620

[phone] 802-828-2177  
www.gmcboard.vermont.gov

*Kevin Mullin, Chair*  
*Cornelius Hogan*  
*Jessica Holmes, PhD*  
*Robin Lunge, JD, MHCDS*  
*Maureen Usifer*  
*Susan Barrett, JD, Executive Director*

August 25, 2017

Good Afternoon Hospital CEOs and CFOs:

After its public discussion regarding the hospital budgets, the Board requests the following information:

1. Provide itemized details of your new health care reform investments on the attached spreadsheet. If there are no new investments, leave the spreadsheet blank and respond that there are none.
2. The following hospitals should amend (spreadsheet is sufficient) their budgets incorporating a 3.4% growth in NPR, and explain how this change will affect other key financial indicators:
  - Copley Hospital (7.47%)
  - Southwestern Vermont Medical Center (4.68%)
  - University of Vermont Medical Center (3.5%)
3. The following hospitals should amend (spreadsheet is sufficient) their budgets incorporating a 3.4% growth in NPR and the Board's April 2017 hospital budget order, and explain how this change will affect other key financial indicators:
  - Northeastern VT Regional Hospital (11.28%)
  - Northwestern Medical Center (3.77%)

Also, attached is the March 31, 2017 Budget Guidance Letter.

Please provide your response by the close of business on Wednesday, August 30, 2017. Thank you for your cooperation and patience.

Tom, Lori and I will be available early next week to discuss any of your issues or concerns.

Have a good day!

**Andy Pallito**

Dir. Health Finance Systems

(802) 828-2989

