

**Vermont Hospitals
FY2018 Net Patient Revenues selected adjustments as reported**

Hospital	Net Patient Revenue as submitted (NPR)				DSH Adjustment				Adjustments for Physicians and Healthcare Reform Investments				Variances over Caps		Rates		
	2017 Bud	2018 Approved Bud Adjusted	FY2017 - FY2018 NPR Growth	NPR % change	Additional DSH adjustment not reported in budgets	2018 Bud adjusted for DSH	FY2017 - FY2018 NPR Growth adjust. For DSH	NPR % change adjust for DSH	Phys Transfers/Acq.	2018 Bud adjusted for DSH and Phys Transfer/Acq to account for "Real Growth"	NPR Growth Adj. for DSH & Phys. Transfers	NPR Growth % Adj. for DSH & Phys. Transfers	Allowed 0.4% Health Care Reform Investments	NPR \$ Growth Variance over Cap & Allowed Heath Care Reform Investments	NPR % Growth Variance over Cap & Allowed Heath Care Reform Investments	Approved Rate	Estimated value of 1% Rate request
Brattleboro Memorial Hospital	\$76,408,611	\$78,879,432	\$2,470,821	3.23%	\$0	\$78,879,432	\$2,470,821	3.23%	\$1,176,100	\$77,703,332	\$1,294,721	1.69%	\$305,634	\$0	0.00%	5.70%	\$413,498
Central Vermont Medical Center	\$191,831,143	\$198,245,105	\$6,413,962	3.34%	\$450,349	\$198,695,454	\$6,864,311	3.58%	\$368,061	\$198,327,393	\$6,496,250	3.39%	\$767,325	-\$26,008	-0.01%	0.72%	\$734,403*
Copley Hospital	\$64,819,405	\$68,024,531	\$3,205,126	4.94%	\$0	\$68,024,531	\$3,205,126	4.94%	-\$431,214	\$68,455,745	\$3,636,340	5.61%	\$32,500	\$1,659,258	2.56%	-3.40%	\$482,052
Gifford Medical Center	\$57,762,429	\$59,497,391	\$1,734,962	3.00%	\$16,619	\$59,514,010	\$1,751,581	3.03%	\$0	\$59,514,010	\$1,751,581	3.03%	\$231,050	-\$212,341	-0.37%	4.00%	\$590,553
Grace Cottage Hospital	\$19,205,503	\$18,649,074	-\$556,429	-2.90%	\$0	\$18,649,074	-\$556,429	-2.90%	\$0	\$18,649,074	-\$556,429	-2.90%	\$0	\$0	0.00%	5.00%	\$71,133
Mt. Ascutney Hospital & Health Center	\$47,744,700	\$48,395,281	\$650,581	1.36%	\$287,028	\$48,682,309	\$937,609	1.96%	\$0	\$48,682,309	\$937,609	1.96%	\$0	\$0	0.00%	4.89%	\$787,847
North Country Hospital	\$81,189,662	\$79,670,761	-\$1,518,901	-1.87%	-\$596,182	\$79,074,579	-\$2,115,083	-2.61%	\$0	\$79,074,579	-\$2,115,083	-2.61%	\$324,759	\$0	0.00%	5.00%	\$590,301
Northeastern VT Regional Hospital	\$77,069,500	\$79,008,200	\$1,938,700	2.52%	-\$190,101	\$78,818,099	\$1,748,599	2.27%	\$0	\$78,818,099	\$1,748,599	2.27%	\$285,358	\$0	0.00%	3.20%	\$377,812
Northwestern Medical Center	\$101,935,936	\$104,514,146	\$2,578,210	2.53%	-\$113,096	\$104,401,050	\$2,465,114	2.42%	\$375,000	\$104,026,050	\$2,090,114	2.05%	\$407,744	\$0	0.00%	3.50%	\$505,045
Porter Medical Center	\$76,094,922	\$78,682,778	\$2,587,856	3.40%	\$463,664	\$79,146,442	\$3,051,520	4.01%	\$0	\$79,146,442	\$3,051,520	4.01%	\$304,380	\$464,293	0.61%	3.00%	\$247,559
Rutland Regional Medical Center	\$243,415,448	\$251,547,278	\$8,131,830	3.34%	-\$583,948	\$250,963,330	\$7,547,882	3.10%	\$207,156	\$250,756,174	\$7,340,726	3.02%	\$973,662	-\$935,399	-0.38%	4.94%	\$1,024,934
Southwestern VT Medical Center	\$152,362,260	\$159,497,504	\$7,135,244	4.68%	\$0	\$159,497,504	\$7,135,244	4.68%	\$0	\$159,497,504	\$7,135,244	4.68%	\$609,449	\$1,954,927	1.28%	2.85%	\$1,022,106
Springfield Hospital	\$59,147,241	\$59,375,198	\$227,957	0.39%	\$0	\$59,375,198	\$227,957	0.39%	\$0	\$59,375,198	\$227,957	0.39%	\$0	\$0	0.00%	6.50%	\$409,474
University of Vermont Medical Ctr	\$1,172,785,845	\$1,213,835,692	\$41,049,847	3.50%	-\$1,255,121	\$1,212,580,571	\$39,794,726	3.39%	\$0	\$1,212,580,571	\$39,794,726	3.39%	\$4,691,143	-\$79,993	-0.01%	0.72%	\$8,607,308*
Totals	\$2,421,772,605	\$2,497,822,372	\$76,049,767	3.14%	-\$1,520,788	\$2,496,301,583	\$74,528,979	3.08%	\$1,695,103	\$2,494,606,480	\$72,833,876	3.01%	\$8,933,003	-\$8,580,402	-0.35%	2.08%	

** NVRH is allowed to Rebase Budget 2017 to account for in-mitigation

*CVMC and UVMMC, value of 1% rate calculated using only commercial revenue related to rate.