

Purpose: To reduce operational cost savings, improve building comfort & performance, improve patient experience, be an effective steward of resources, and reduce our environmental impact.

Current: Annual energy costs (baseline): \$ 2,448,095

Annual energy use per square-foot: TBD kBtu

Goals: Reduce energy costs by 3-6%: TBD

Reduce energy use per sq-ft by X%: TBD kBtu

Signed: *Andre Bissonnette*
Andre Bissonnette, CFO

Team: Andre Bissonnette, Dave Cunningham, Michael Socks, Mike Leonard



Signed: *Michael Leonard*

Michael Leonard, Account Manager

Action Plan		Completed Efforts									
Project Description	Project Costs	Annual Savings	Date	Proj. Costs	Incentives	Annual Savings	kWh Reduce	MMBTU			
North Country Hospital Retrocommissioning - 432362 - Completion August 2014	TBD	\$ -	Jul-04	\$630	\$360	\$578	6,254	(10)			
NCH - Lighting			Nov-04	\$22,800	\$2,000	\$31,498	142	4,276			
NCH - Motors			Dec-04	\$38,558	\$9,633	\$67,841	404,163	(5,786)			
NCH - Absorption Chiller			Nov-06	\$126,958	\$28,000	-\$8,053	403,613	(5,786)			
NCH - Oncology Lighting			Mar-08	\$1,590	\$1,070	\$195	3,708	(4)			
NCH - HVAC II			Oct-08	\$23,446	\$10,550	\$6,209	78,283	343			
NCH - Lighting Plus			Dec-08	\$8,687	\$8,704	\$1,649	17,077	(20)			
NCH - Lighting Plus			Dec-08	\$2,323	\$2,323	\$277	2,839	(3)			
NCH/Crawford - Lighting Plus			Dec-08	\$6,317	\$6,329	\$1,348	13,968	(16)			
NCH - Lighting Plus			Dec-08	\$5,790	\$5,801	\$720	7,457	(9)			
NCH - Lighting			Dec-08	\$79,360	\$54,965	\$24,147	258,557	(258)			
NCH - CT Scan Renovation - 382574			Feb-10	\$5,661	\$1,930	\$2,214	19,548	0			
NCH - New Construction			Mar-10	\$74,950	\$30,000	\$40,977	272,715	505			
NCH - Rx Compressed Air 1			Jun-10	\$446	\$150	\$26	207	0			
NCH - Orleans Clinic - Lighting - 392401			Mar-11	\$ 7,891	\$ 1,880	\$ 756	6,474	(6)			
NCH - Barton Clinic			Mar-11	\$ 10,738	\$ 2,800	\$ 1,454	10,647	(10)			
NCH - Rx Lighting 1			Apr-11	\$ 200	\$ 320	\$ 209	1,880	(2)			
NCH - Rx Lighting 2			Aug-11	\$ 300	\$ 600	\$ 667	5,378	-			
NCH - Kitchen Hood VFD			Aug-11	\$ 10,548	\$ 1,055	\$ 5,530	26,360	350			
NCH - Rx HVAC 1			Oct-11	\$ 2,129	\$ 1,650	\$ 1,107	8,346	-			
NCH - Rx Compressed Air 2			Jan-12	\$ 446	\$ 150	\$ 21	167	-			
NCH - Rx Lighting 3			Jan-12	\$ 300	\$ 240	\$ 76	674	(1)			
NCH - Rx Lighting 4			Aug-12	\$ 1,875	\$ 1,000	\$ 485	3,687	-			
NCH - Rx Lighting 5			Jan-13	\$ 1,125	\$ 750	\$ 433	3,142	-			
NCH - Rx Lighting 6			May-14	\$ 155	\$ 50	\$ 13	105	-			
Totals:				405,407	163,695	170,382	1,495,005	4,054			

Total Energy Use per Square-Foot

