

**Vermont Hospitals  
FY2018 Net Patient Revenues selected adjustments as reported**

Hospital	2017 Budget Performance				Net Patient Revenue as submitted (NPR)			DSH Adjustment	Adjustments for Physicians and Healthcare Reform Investments					Variances over Caps		Rates	
	2017 Bud	\$ 2017 Proj NPR over/under 2017 Bud	% 2017 Proj NPR over/under 2017 Bud	2017 Projection Still Valid?	2018 Bud	FY2017 - FY2018 NPR Growth	NPR % change	Additional DSH adjustment not reported in budgets	Phys Transfers/Acq.	NPR Growth Adj. for DSH & Phys. Transfers	NPR Growth % Adj. for DSH & Phys. Transfers	"New" Health Care Reform Investments	Allowed 0.4% Health Care Reform Investments	NPR \$ Growth Variance over Cap & Allowed Health Care Reform Investments	NPR % Growth Variance over Cap & Allowed Health Care Reform Investments	Submitted Rate	Estimated value of 1% Rate request
Brattleboro Memorial Hospital	\$76,408,611	-\$1,403,686	-1.8%	Optimistic	\$80,202,627	\$3,794,016	4.97%	\$0	\$1,176,100	\$2,617,916	3.43%	\$349,522	\$305,634	\$20,023	0.03%	8.90%	\$413,498
Central Vermont Medical Center	\$191,831,143	\$636,409	0.3%	Yes, still valid	\$198,726,498	\$6,895,355	3.59%	\$450,349	\$368,061	\$6,977,643	3.64%	\$1,320,000	\$767,325	\$455,385	0.24%	0.72%	\$734,403*
Copley Hospital	\$64,819,405	\$2,018,160	3.1%	Yes, not materially different	\$69,663,508	\$4,844,103	7.47%	\$0	-\$431,214	\$5,275,317	8.14%	\$32,500	\$32,500	\$3,298,235	5.09%	0.00%	\$482,052
Gifford Medical Center	\$57,762,429	-\$1,763,053	-3.1%	No, may incur an operating loss	\$59,497,391	\$1,734,962	3.00%	\$16,619	\$0	\$1,751,581	3.03%	\$568,000	\$231,050	-\$212,341	-0.37%	4.00%	\$590,553
Grace Cottage Hospital	\$19,205,503	-\$1,871,139	-9.7%	Yes, on track	\$18,649,074	-\$556,429	-2.90%	\$0	\$0	-\$556,429	-2.90%	\$0	\$0	\$0	0.00%	5.00%	\$71,133
Mt. Ascutney Hospital & Health Center	\$47,744,700	-\$1,098,970	-2.3%	No, operating margin of \$650k	\$48,395,281	\$650,581	1.36%	\$287,028	\$0	\$937,609	1.96%	\$0	\$0	\$0	0.00%	4.89%	\$787,847
North Country Hospital	\$81,189,662	-\$3,800,068	-4.7%	No, Loss of \$1.8mil	\$79,670,761	-\$1,518,901	-1.87%	-\$596,182	\$0	-\$2,115,083	-2.61%	\$680,145	\$324,759	\$0	0.00%	5.00%	\$590,301
Northeastern VT Regional Hospital	\$71,339,400	\$4,656,700	6.5%	Yes, still valid	\$79,385,200	\$8,045,800	11.28%	-\$190,101	\$0	\$7,855,699	11.01%	\$295,000	\$285,358	\$5,430,159	7.61%	4.25%	\$377,812
Northwestern Medical Center	\$101,935,936	-\$1,229,081	-1.2%	Yes, still valid	\$105,776,757	\$3,840,821	3.77%	-\$113,096	\$375,000	\$3,352,725	3.29%	\$407,744	\$407,744	-\$113,097	-0.11%	6.00%	\$505,045
Porter Medical Center	\$76,094,922	\$971,225	1.3%	Yes, still valid	\$78,682,778	\$2,587,856	3.40%	\$463,664	\$0	\$3,051,520	4.01%	\$315,000	\$304,380	\$464,293	0.61%	3.00%	\$247,559
Rutland Regional Medical Center	\$243,415,448	\$1,832,295	0.8%	Yes, still valid	\$251,547,278	\$8,131,830	3.34%	-\$583,948	\$207,156	\$7,340,726	3.02%	\$975,000	\$973,662	-\$935,399	-0.38%	4.94%	\$1,024,934
Southwestern VT Medical Center	\$152,362,260	-\$1,305,212	-0.9%	slightly above budget	\$159,497,504	\$7,135,244	4.68%	\$0	\$0	\$7,135,244	4.68%	\$2,094,000	\$609,449	\$1,954,927	1.28%	2.85%	\$1,022,106
Springfield Hospital	\$59,147,241	-\$6,367,397	-10.8%	Volume valid, NPR may change	\$59,375,198	\$227,957	0.39%	\$0	\$0	\$227,957	0.39%	\$0	\$0	\$0	0.00%	6.50%	\$409,474
University of Vermont Medical Ctr	\$1,172,785,845	\$21,624,298	1.8%	Yes, still valid	\$1,213,835,692	\$41,049,847	3.50%	-\$1,255,121	\$0	\$39,794,726	3.39%	\$6,350,000	\$4,691,143	-\$79,993	-0.01%	0.72%	\$8,607,308*
<b>Totals</b>	<b>\$2,416,042,505</b>	<b>\$12,900,481</b>	<b>0.5%</b>		<b>\$2,502,905,547</b>	<b>\$86,863,043</b>	<b>3.60%</b>	<b>-\$1,520,788</b>	<b>\$1,695,103</b>	<b>\$83,647,151</b>	<b>3.46%</b>	<b>\$13,386,911</b>	<b>\$8,933,003</b>	<b>\$10,282,191</b>	<b>0.43%</b>	<b>2.38%</b>	

Note: This is "as reported" information. It is prior to any GMCB changes to the budgets.

\* = for CVMC and UVMMC, value of 1% rate calculated using only commercial revenue related to rate.