

**OAS, LLC d/b/a Valley Vista
Establishment of 19 beds in
Vergennes, Vermont for
Therapeutic Community
Residence**

Shireen T. Hart

(shart@primmer.com)

150 South Champlain Street | PO Box 1489 | Burlington,
VT 05401

Tel: 802 864 0880 | Fax: 802 864 0328

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Today's Speakers

- Jack Duffy, Valley Vista,
CEO (available by phone)
- Rick DiStefano, Valley Vista,
Operating Officer
- Barbara Cimaglio,
Deputy Commissioner, Division of
Alcohol & Drug Abuse Program,
Vermont Department of Health



Agenda

- Emergent Need for Project
- Applicant Background
- Project Details



Emergent Need for Project

- Abrupt closure on 2/9/17 of Maple Leaf Treatment Center and its Colchester outpatient treatment center.
- Loss of 41 inpatient treatment beds (30% of inpatient chemical treatment beds).
- Leaving only 2 drug treatment programs in Vermont.



Applicant Background

- Valley Vista in Bradford, Vermont
- Owned by the Applicant, OAS, LLC d/b/a Valley Vista
- 80-bed alcohol and chemical dependency co-occurring treatment center
- Licensed as a Therapeutic Community Residence



Applicant Background (cont.)

- Goal at Valley Vista is to provide clinically indicated intervention, assessment, treatment, and rehabilitation services.
- Jack Duffy and Rick DiStefano have 13 years of experience and expertise in successful operation of Valley Vista.



Project Details

- Space is located in Vergennes, Vermont
- 1 Alden Lane, Vergennes, Vermont
- Formerly the Briarwood Nursing Home
- Purchased by affiliated company, Vergennes Healthcare LLC
- 19 beds



Project Details (cont.)

Emergency CON sought to meet community needs:

Aiming for mid-April, 2017 start date, subject to receipt of CON.



Project Details (cont.)

Services at Valley Vista and proposed for Vergennes

- Medically monitored program with 24-hour nursing
- On-site medical detoxification
- Gender and age specific programming
- Comprehensive, individualized treatment
- Medication management
- Family and significant other program
- Management of co-occurring disorders



Project Details (cont.)

Annual Operating Expenses

Acknowledgement that annual operating expenses will exceed \$500,000.

Project Details (cont.)

Project costs: rough estimate

\$175,000	Operating losses and start-up working capital
\$ 50,000	Furniture and equipment
\$ 14,000	Dietary and housekeeping equipment
\$ 15,000	Building repairs
\$ 15,000	Addition of two bathrooms
<u>\$ 5,000</u>	<u>Flooring</u>

~\$274,000




Project Details (cont.)

- Applicant has reached an agreement with Vermont Department of Health.
- Same per diem amount and same grant dollars that were allocated to Maple Leaf.



Questions?



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