Draft All-Payer ACO Model Status Update: April 27, 2017

Major Activities (red font indicates required deliverable to CMMI)	Target Date	Accomplishments to Date	Barriers/Challenges	% Major Activity Complete	On Target?
Work Stream #1: Regulatory Activities					
Conduct 2017 Medicaid Advisory Rate Case	December 31, 2016	• Rate Case Completed (http://gmcboard.vermont.gov/sites/gmcb/files/documents/OneCareVermont%2020170131%20%28002%29.pdf)		100% for 2017	Yes
Issue Multi-Year ACO Budget Recommendations	January 15, 2017	• Recommendations Completed (http://gmcboard.vermont.gov/sites/gmcb/files/files/resources/reports/Act%20113%20Section%2014_Multi-year%20budget%20memo%20for%20review.pdf)		100%	Yes
Develop Draft ACO Budget Guidance and Conduct Test Budget Review	March 23, 2017 (guidance) June 30, 2017 (submission) July 2017 (ACOs to present)	• Final budget guidance completed	Complexity of task; very aggressive timeline; importance of obtaining stakeholder input	80%	Yes
Develop All-Payer Model Trend Rate	May 25, 2017 (presentation) November 15, 2017 (file rate with Medicare)	• Develop tool for Board to consider in calculations • Conduct 2018 Medicaid Rate Case	Complexity; timeline of when data is available	10%	Yes
Develop 2019 Vermont Medicare NextGen Program	July, 2017 (quality only) December 15, 2017	• Align quality measures • Align, to the extent possible, attribution methodology, payment mechanisms, risk arrangement and other items as agreed to among payers		10%	Yes
Adopt ACO Oversight Rule	December 15, 2017	• Draft Rule completed for pre-filing • Stakeholder feedback on all sections obtained • Rule scheduled to be filed with ICAR May 8th	Complexity of task; very aggressive timeline; importance of obtaining stakeholder input	50%	Yes
Develop Certification Process; Certify or Pre-certify ACOs	December 31, 2017	• GMCB staff to review DVHA ACO readiness review process no later than March 24th as a potential model	Will most likely begin pre-certification before Rule is adopted	0%	Yes
Refine Budget Guidance for Annual Budget Review	March 31, 2018			0%	Yes
Refine Certification Process for Initial Certification and Periodic Re-Certification	June 30, 2018			0%	Yes