

# VITL Q2 FY17 Update to the Green Mountain Care Board

February 9, 2017

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# Agenda

- Financial Update
- FY17 2<sup>nd</sup> Quarter Highlights

# Financial Update

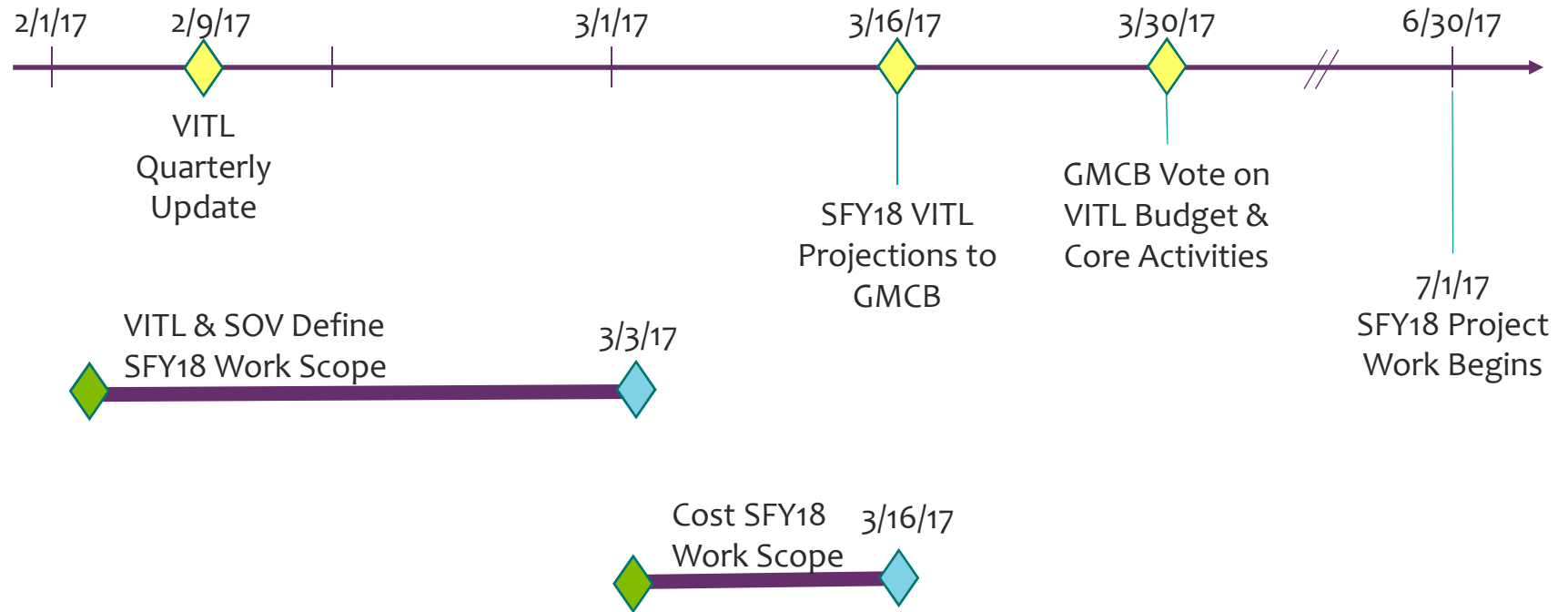
# Status of Contracts

- IAPD
  - FY17 contract was awarded in December
  - The contract value is \$1,008K
  - Projects: VITLAccess Onboarding, Interfaces-New, and Data Quality
  - Back-dated to July 2016
  - Began work on VITLAccess and Data Quality projects in July
  - Contract concludes on June 30<sup>th</sup>
  - Amendment for Phase 2 of Terminology Services is pending
- Negotiated work scope for OCV third year's work, amendment pending
- SIM contract amendment pending
- Negotiations for FY18 work is underway

# FY16 Rate Agreement

- Concluded negotiations in December with the SOV on FY16 indirect rate agreement
- Outcome of review: State paid VITL \$363K with \$157K yet to be billed for completed FY16 work
- VITL proceeding with FY16 Annual audit with external auditors, expected to be completed by March 31st

# VITL SFY18 Budget Timeline



# Financial Status

## FY17

Funding Source	Total Available Funding (\$000s)	Total Billable (\$000s)	Remaining Value (\$000s)
DVHA Grant (est)	\$ 3,945	\$ 2,499	\$ 1,446
VITL Direct	120	60	60
<u>OCV</u>	<u>835</u>	<u>385</u>	<u>450</u>
DVHA Program Income	4,900	2,944	1,956
SIM	842	224	618
IAPD	1,008	-	1,008
CHA	161	76	85
VNA-CGIC	98	23	75
All Other	28	14	14
<b>Total (est)</b>	<b>\$ 7,037</b>	<b>\$ 3,282</b>	<b>\$ 3,755</b>

# FY17 2<sup>nd</sup> Quarter Highlights



# Ambulatory CCDs from UVM MC

- Care summaries (CCDs) from UVM MC ambulatory practices went live in December
- This is one of the largest data interfaces in the State with over 5,000 new care summaries added each week
- This should improve the value and use of VITLAccess and greatly increase the amount of clinical data in the Health Data Management Infrastructure
- VITL and UVM MC used an innovative new method to identify the patients who visited an ambulatory provider
- VITL then performed a query against the PRISM system to collect the CCD and load it into the VHIE

# OneCare Vermont Projects

- Improving Patient Match Rate
  - Implemented the OpenEMPI product
  - Performed an analysis of patient matching and demonstrated a significant improvement (approximately 20%) in the match rate as compared with the Medicity MPI
- Terminology Services
  - Performed an initial pilot project to map Hemoglobin A1C tests for 5 sites to national codes
  - This improves the use of this lab data for OneCare
- Data Quality Report
  - Delivered a high level data quality report to OneCare for their clients
  - This report gives an overview of the OneCare data but does not show the issues with the data.
  - VITL has an IAPD project to develop interactive dashboard reports which would describe the quality of individual data elements used as clinical quality measures

## DAIL Project – Get Home Health Agencies Connected

- With VITLAccess, clinicians within the home health community will have access to the statewide data available in the VHIE for use at point of care.
  - Home health clinicians view other community care team members' data to promote continuity of care across care settings
- With SIM funding, VITL client services team will implement the VITLAccess service with all home health agencies across the state.
- The VITLAccess implementations are accomplished utilizing a phased approach (three phases in total).
- Phases one and two are completed!

# DAIL VITL Access Implementation Update

## Phase 1 February 15 - June 30, 2016 COMPLETED

Addison County Home Health & Hospice

Lamoille Home Health & Hospice

VNA of Chittenden & Grand Isle counties (Including the VT Respite House)

Bayada Home Health Care



## Phase 2 July 1 - December 31, 2016 COMPLETED

Central Vermont Home Health & Hospice

Caledonia Home Health & Hospice

VNA Orleans/ Essex



## Phase 3 July 1, 2016 – June 30, 2017 (with approval)

**VNA of VT & NH**  
Introductory meeting held

**FCHHA – LIVE**  
Enrollment and training completed for both clinical and intake staff

**Manchester Health Services**  
Enrollment and training for intake and some clinical staff completed

**VNA and Hospice of The SW Region**  
Enrollment and training completed for intake and clinical staff for the largest site using the 'train the trainer' model

# Vermont Care Partners Data Quality Project

- Two year data quality project with 16 member designated agencies and specialized service agencies
  - Goal of the project: Capture high quality data in a standard manner at 'the source' organization to improve data quality and to support electronic exchange of data (for required reporting)
  - Completed on December 31, 2016
  - Highly satisfied clients – both VCP and agencies
- Current state interviews
  - Face to face discussions with staff responsible for entering data related to the Monthly Service Report (MSR)
- Workflow assessments
  - Visual write up representing the data collection
- Development of data dictionary of standard data elements
- Data quality recommendations and training
- Positioned to implement recommendations to work toward data quality improvement; complete, accurate and consistent data

# Questions