VITL
Q2 FY17 Update
to the
Green Mountain Care Board

February 9, 2017

John K. Evans, President & Chief Executive Officer

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Agenda

- Financial Update
- FY17 2nd Quarter Highlights

Financial Update

VITL Update to the Green Mountain Care Board – February 9, 2017

VITL
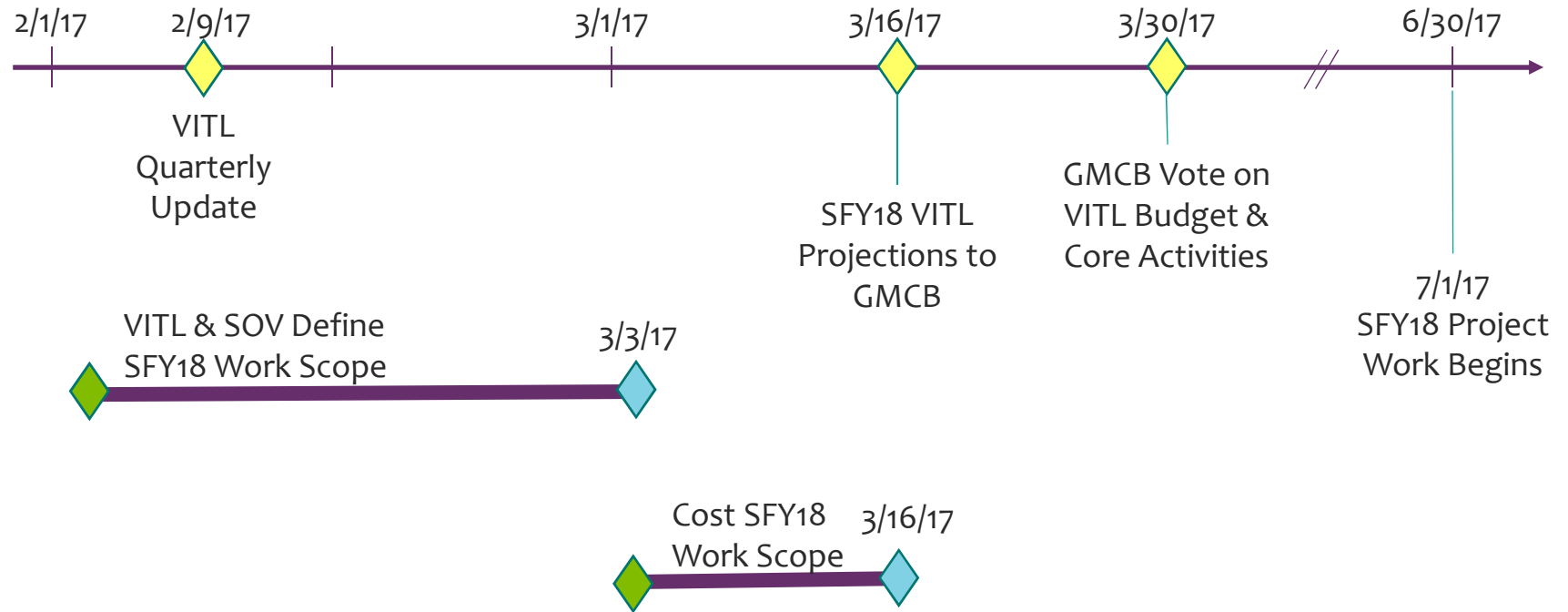VERMONT
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Status of Contracts

- IAPD
  - FY17 contract was awarded in December
  - The contract value is $1,008K
  - Projects: VITLAccess Onboarding, Interfaces-New, and Data Quality
  - Back-dated to July 2016
  - Began work on VITLAccess and Data Quality projects in July
  - Contract concludes on June 30th
  - Amendment for Phase 2 of Terminology Services is pending
- Negotiated work scope for OCV third year's work, amendment pending
- SIM contract amendment pending
- Negotiations for FY18 work is underway

FY16 Rate Agreement

- Concluded negotiations in December with the SOV on FY16 indirect rate agreement

- Outcome of review: State paid VITL $363K with $157K yet to be billed for completed FY16 work

- VITL proceeding with FY16 Annual audit with external auditors, expected to be completed by March 31st

VITL SFY18 Budget Timeline

2/1/17 2/9/17 3/1/17 3/16/17 3/30/17 6/30/17

VITL
Quarterly
Update

SFY18 VITL
Projections to
GMCB

GMCB Vote on
VITL Budget &
Core Activities

7/1/17
SFY18 Project
Work Begins

VITL & SOV Define
SFY18 Work Scope   3/3/17

Cost SFY18
Work Scope   3/16/17

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Financial Status

FY17

Funding Source	Total Available Funding ($000s)		Total Billable ($000s)		Remaining Value ($000s)	
DVHA Grant (est)	$	3,945	$	2,499	$	1,446
VITL Direct		120		60		60
OCV		835		385		450
DVHA Program Income		4,900		2,944		1,956
SIM		842		224		618
IAPD		1,008		-		1,008
CHA		161		76		85
VNA-CGIC		98		23		75
All Other		28		14		14
Total (est)	$	7,037	$	3,282	$	3,755

FY17 2nd Quarter Highlights

Ambulatory CCDs from UVM MC

- Care summaries (CCDs) from UVM MC ambulatory practices went live in December

- This is one of the largest data interfaces in the State with over 3,000 new care summaries added each day!

- This should improve the value and use of VITLAccess and greatly increase the amount of clinical data in the Health Data Management Infrastructure

- VITL and UVM MC used an innovative new method to identify the patients who visited an ambulatory provider

- VITL then performed a query against the PRISM system to collect the CCD and load it into the VHIE

OneCare Vermont Projects

- Improving Patient Match Rate
  - Implemented the OpenEMPI product
  - Performed an analysis of patient matching and demonstrated a significant improvement (approximately 20%) in the match rate as compared with the Medicity MPI

- Terminology Services
  - Performed an initial pilot project to map Hemoglobin A1C tests for 5 sites to national codes
  - This improves the use of this lab data for OneCare

- Data Quality Report
  - Delivered a high level data quality report to OneCare for their clients
  - This report gives an overview of the OneCare data but does not show the issues with the data.
  - VITL has an IAPD project to develop interactive dashboard reports which would describe the quality of individual data elements used as clinical quality measures

DAIL Project – Get Home Health Agencies Connected

- With VITLAccess, clinicians within the home health community will have access to the statewide data available in the VHIE for use at point of care.
  - Home health clinicians view other community care team members' data to promote continuity of care across care settings
- With SIM funding, VITL client services team will implement the <u>VITLAccess</u> service with all home health agencies across the state.
- The VITLAccess implementations are accomplished utilizing a phased approach (three phases in total).
- Phases one and two are completed!

DAIL VITL*Access* Implementation Update

Phase 1 February 15 - June 30, 2016   COMPLETED

| Addison County Home Health & Hospice | Lamoille Home Health & Hospice | VNA of Chittenden & Grand Isle counties (Including the VT Respite House) | Bayada Home Health Care |

Phase 2 July 1 - December 31, 2016   COMPLETED

| Central Vermont Home Health & Hospice | Caledonia Home Health & Hospice | VNA Orleans/ Essex |

Phase 3 July 1, 2016 – June 30, 2017 (with approval)

| VNA of VT & NH Introductory meeting held | FCHHA – LIVE Enrollment and training completed for both clinical and intake staff | Manchester Health Services Enrollment and training for intake and some clinical staff completed | VNA and Hospice of The SW Region Enrollment and training completed for intake and clinical staff for the largest site using the 'train the trainer' model |

Vermont Care Partners Data Quality Project

- Two year data quality project with 16 member designated agencies and specialized service agencies
  - Goal of the project: Capture high quality data in a standard manner at 'the source' organization to improve data quality and to support electronic exchange of data (for required reporting)
  - Completed on December 31, 2016
  - Highly satisfied clients – both VCP and agencies
- Current state interviews
  - Face to face discussions with staff responsible for entering data related to the Monthly Service Report (MSR)
- Workflow assessments
  - Visual write up representing the data collection
- Development of data dictionary of standard data elements
- Data quality recommendations and training
- Positioned to implement recommendations to work toward data quality improvement; complete, accurate and consistent data

Questions