

OneCare Vermont

2017 VMNG Settlement Summary

	Amount
Target TCOC	\$ 82,319,727.43
Fixed Payments	\$ 52,659,843.59
FFS	\$ 26,970,978.07
Actual TCOC	\$ 79,630,821.66
Shared Savings Earned	\$ 2,688,905.77
Recon for Shifts in Aid Category	\$ (276,945.36)
Recon of FPP Payments	\$ (46,135.32)
Net Settlement Amount	\$ 2,365,825.09

Fixed Payments	\$ 52,659,843.59
Shadow Claims	\$ 44,531,294.27
Performance Under Fixed Payments	\$ 8,128,549.32

Total Program Performance	\$ 10,494,374.41
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Performance Breakdown	Shared Savings	FPP Perform.	Total Perform.
Central Vermont Medical Center, Inc.	\$ 282,375.81	\$ 1,710,398.15	\$ 1,992,773.96
Porter Hospital, Inc.	\$ 114,573.27	\$ 398,916.39	\$ 513,489.66
Northwestern Medical Center	\$ 158,721.19	\$ 1,575,774.01	\$ 1,734,495.20
University of Vermont Medical Center	\$ 1,810,154.81	\$ 4,443,460.79	\$ 6,253,615.60
Total	\$ 2,365,825.09	\$ 8,128,549.32	\$ 10,494,374.41