

2020 Estimated PHM Payments by HSA

Created 11/21/19

Initiative	How Investments Are Made	Bennington	Berlin	Brattleboro	Burlington	Lebanon	Middlebury	Morrisville	Newport	Randolph	Rutland	Springfield	St. Albans	St. Johnsbury	Townshend	Windsor	Total
Basic OCV PMPM	Attribution	\$ 650,095	\$ 1,019,126	\$ 390,167	\$ 3,287,465	\$ 222,303	\$ 621,386	\$ 123,872	\$ 267,979	\$ 128,027	\$ 325,465	\$ 270,650	\$ 710,192	\$ 242,101	\$ -	\$ 311,091	\$ 8,569,920
Complex Care Coordination Payments	Engagement	\$ 641,636	\$ 533,413	\$ 400,643	\$ 4,145,308	\$ 152,223	\$ 615,294	\$ 228,690	\$ 198,527	\$ 236,361	\$ 600,868	\$ 499,669	\$ 1,096,860	\$ 307,935	\$ -	\$ 566,161	\$ 10,223,590
Value-Based Incentive Fund*	Attribution/Spend/Quality	\$ 481,566	\$ 589,609	\$ 281,488	\$ 2,303,716	\$ 258,863	\$ 420,043	\$ 177,091	\$ 256,678	\$ 162,103	\$ 449,081	\$ 266,770	\$ 571,526	\$ 300,267	\$ -	\$ 190,986	\$ 6,709,786
CPR Payments	Attribution	\$ 220,813	\$ -	\$ 236,404	\$ 929,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,987	\$ -	\$ -	\$ -	\$ 1,606,613
Primary Prevention Program	Contract Amount	\$ 74,788	\$ 62,309	\$ 70,067	\$ 165,127	\$ 1,899	\$ 61,694	\$ 69,608	\$ 61,651	\$ 70,085	\$ 85,639	\$ 55,745	\$ 86,979	\$ 69,180	\$ 30,000	\$ 66,980	\$ 1,031,752
Specialist Program Payments	Contract Amount	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 1,750,000
Specialist Program Payments - 2019 Obligated	Contract Amount	\$ 55,888	\$ 212,772	\$ 33,771	\$ 545,828	\$ 18,505	\$ 53,815	\$ 11,982	\$ 86,768	\$ 12,384	\$ 31,481	\$ 26,179	\$ 192,300	\$ 86,102	\$ -	\$ 26,726	\$ 1,394,500
Innovation Fund	RFP	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 750,000
Innovation Fund - 2019 Obligated	RFP	\$ 39,482	\$ -	\$ 90,287	\$ 423,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ -	\$ -	\$ -	\$ 617,580
Primary Care Engagement Investment	Contract Amount	\$ 19,123	\$ 2,986	\$ 13,018	\$ 172,176	\$ 2,456	\$ 20,941	\$ 12,618	\$ 2,135	\$ 13,041	\$ 33,154	\$ 27,570	\$ 34,887	\$ 11,871	\$ -	\$ 9,026	\$ 375,000
VBIF Quality Initiatives	Contract Amount	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 167,505
PCMH Payments	Blueprint	\$ 142,680	\$ 172,950	\$ 90,356	\$ 528,580	\$ 24,305	\$ 90,758	\$ 107,207	\$ 105,608	\$ 58,573	\$ 193,159	\$ 91,930	\$ 133,652	\$ 93,726	\$ -	\$ 60,934	\$ 1,894,417
CHT Funding	Blueprint	\$ 177,565	\$ 227,100	\$ 112,448	\$ 657,818	\$ -	\$ 123,194	\$ 133,419	\$ 131,429	\$ 72,894	\$ 240,387	\$ 114,407	\$ 166,330	\$ 116,642	\$ -	\$ 75,833	\$ 2,349,464
SASH Funding	Blueprint	\$ 330,687	\$ 551,145	\$ 440,916	\$ 1,763,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,430	\$ -	\$ -	\$ 514,402	\$ -	\$ -	\$ 3,968,246
Total		\$ 2,834,324	\$ 3,371,411	\$ 2,159,564	\$ 14,922,903	\$ 680,554	\$ 2,007,125	\$ 864,487	\$ 1,110,775	\$ 753,467	\$ 2,326,664	\$ 1,352,919	\$ 3,276,711	\$ 1,742,227	\$ 30,000	\$ 1,307,737	\$ 41,408,373

Footnotes:

*VBIF assumes best estimate of 80% quality score - does not tie to full budgeted amount.

**This report is our best estimate based on our currently available data. All numbers included here are subject to change as new data becomes available.